

City of Muskegon

GENERAL FUND EXPENDITURES AND OTHER USES BY FUNCTION

Last Ten Fiscal Years

Year	Legislative	% of Total	General Government	% of Total	Public Safety	% of Total	Public Works	% of Total	Leisure Services	% of Total	Planning & Development	% of Total	Other (a)	% of Total	Total (b)	% Change
1994	\$ 67,577	0.4%	\$ 1,864,926	12.0%	\$ 7,625,535	49.0%	\$ 730,361	4.7%	\$ 1,351,162	8.7%	\$ 1,031,162	6.6%	\$ 2,901,966	18.6%	\$ 15,572,689	-
1995	72,641	0.4%	1,955,314	12.0%	8,009,675	49.0%	737,771	4.5%	1,399,727	8.6%	992,780	6.1%	3,169,678	19.4%	16,337,586	4.9%
1996	80,482	0.4%	2,343,820	13.0%	8,347,026	46.3%	720,714	4.0%	1,744,754	9.7%	1,289,161	7.2%	3,492,202	19.4%	18,018,159	10.3%
1997	109,432	0.5%	2,854,773	14.0%	8,709,644	42.8%	2,587,188	12.7%	2,098,575	10.3%	1,549,156	7.6%	2,449,552	12.0%	20,358,320	13.0%
1998	100,166	0.5%	2,858,746	13.2%	9,463,878	43.7%	2,517,806	11.6%	2,352,626	10.9%	1,668,148	7.7%	2,673,097	12.4%	21,634,467	6.3%
1999	97,495	0.4%	2,906,536	13.2%	10,314,125	46.9%	2,738,257	12.4%	2,329,065	10.6%	1,338,643	6.1%	2,287,760	10.4%	22,011,881	1.7%
2000	108,223	0.5%	3,044,816	13.7%	11,096,769	49.9%	2,668,788	12.0%	2,345,712	10.6%	931,336	4.2%	2,037,013	9.2%	22,232,657	1.0%
2001	113,296	0.5%	3,187,741	13.7%	11,130,536	47.9%	2,678,089	11.5%	2,637,586	11.4%	948,756	4.1%	2,539,974	10.9%	23,235,978	4.5%
2002	131,889	0.6%	3,467,461	14.5%	11,497,673	48.0%	2,680,695	11.2%	2,610,935	10.9%	971,335	4.1%	2,611,548	10.9%	23,971,536	3.2%
2003	103,449	0.4%	3,418,263	14.4%	11,437,516	48.2%	2,731,241	11.5%	2,624,275	11.1%	987,097	4.2%	2,403,493	10.1%	23,705,334	-1.1%

(a) Includes "Transfers to Other Funds", insurance costs, debt service, major capital improvements, and miscellaneous expenditures.

(b) When comparing "Total Expenditures" with "Total Revenues" as presented in the exhibit entitled "General Fund Revenues and Other Financing Sources by Source" the difference reflects the use of fund balance (when expenditures are greater than revenues) or addition to fund balance (when revenues are greater than expenditures).

SOURCE: City of Muskegon Finance Department